

SAMPLE

MULTI - COUNTRY WORKSHOP ACTION PLAN MATRIX

GROUP: Country A, Country B, Country C									
GROUP OBJECTIVE: To resolve natural resource management challenges that can contribute to instability									
Country	Challenge Category #	Intervention Action	Agent of Change	Output	Outcome Indicator	Baseline Data	Target	Sources for Data Verification	Completion Date
A	2 – Unsustainable exploitation of natural resources and environmental degradation	Improve food security in water scarce locations	Country's Water Authority Country's Ministry of Agriculture Community agriculture groups/water user associations	Improved irrigation efficiency (equipment and practices) Local access/use of "green" agriculture inputs	Improved food production Reduced seasonal risk More efficient water consumption	Average monthly food production rates for 3-year period Local malnutrition rates	In low moths, increase monthly food production rates by 15% Halve local malnutrition rates	Ministry of Agriculture Ministry of Health	September 2015
B	2 – Unsustainable exploitation of natural resources and environmental degradation	Reduce environmental impacts of mineral mines	Mining companies Country's Ministry of Mining	Cleaner mining practices and technology Safe waste disposal More compliance with environmental laws	Reduced land and water pollution from mining locations Reduced affects on public health and local livelihoods	Level of toxins in the watershed, area land and water supply Rate (# and % in population) of related illnesses in affected area Rate of care (# and % in ill population)	Reduce toxin levels to safe standards per World Health Organization Reduce new illnesses by 60% Increase healthcare to 100%	Ministry of Mining Water Authority and water utilities Environmental Protection Agency	June 2015
C	2 – Unsustainable exploitation of natural resources and environmental degradation	Improve forest conservation and security in border regions	Country's Department of Forestry Border security	Reduce illegal timber trafficking and charcoal dependence Replant in deforested areas	Sustainable forest regrowth and forest protection in affected areas Stronger and less corrupt border control	Deforestation rate Alternative fuel use rate Border official salary payments	Halve the deforestation rate Increase alternative fuel use by 65%	Department of Forestry Environmental Protection Agency	April 2014